

STATE OF TEXAS COUNTIES OF WALLER AND HARRIS CITY OF WALLER

BE IT REMEMBERED THAT ON THIS THE 28th day of **August 2023** at **5:00 p.m.** the City Council of the City of Waller, Texas held a meeting in Special Session at 1218 Farr St. with the following present:

Mayor Danny Marburger

Mayor Pro Tem Dwayne Hajek

Councilmember Nancy Arnold (absent)

Councilmember Jason Tones

Councilmember Don Hart

Councilmember Sherri Swisher

Staff:

Cynthia Ward, City Secretary

Beatris Sanchez, Deputy City Secretary (absent)

Markus Benoit, Public Works Director

Michael Lopez, Police Chief

Ryan Short, Finance Officer

CALL TO ORDER

Mayor called the meeting to order at 5:00 p.m.

ROLL CALL

Mayor and Councilmembers were present. Councilmember Nancy Arnold was absent.

REGULAR AGENDA ITEMS

1. Discussion and possible action to approve the proposed FY 2023-24 budget for the City of Waller.

Finance Officer Ryan Short, addressed Council on approving the proposed FY 2023-24 budget for the City of Waller. This budget will raise more revenue from property taxes than last year's budget by an amount of \$290,372.00, which is a 10.06% increase from last year's budget. The property tax revenue will be raised from new property added to the tax roll this year by \$297,131.00.

Councilmember Don Hart motioned to approve. Councilmember Jason Tones seconded the motion. Motion passed.

2. Discussion and possible action to approve the proposed FY2023-24 tax rate for the City of Waller.

Finance Officer Ryan Short addressed the Council on approving the proposed FY 2023-24 tax rate for the City of Waller stating the new tax rate will be \$0.4904/100 for the upcoming year.

Mayor Pro Tem Dwayne Hajek motioned to approve. Councilmember Sherri Swisher seconded the motion. Motion passed.

PRESENTATION

Dan Jackson and JoLynn Rains addressed the Council regarding the rates for water, wastewater, and gas funds. The rates are based on the rate study performed for the City of Waller.

ADJOURNMENT

With no other business, Mayor adjourned at 6:46 pm.

APPROVED BY:

Danny Marburger, Mayor

ATTEST:

Cynthia Ward City Secretary